# NNPC Financial Performance by Entity

## NNPC Group Financial Performance by Entity

### NPDC
- **Revenue:** 181,951
- **Expense:** 83,429
- **Surplus/Deficit:** 98,522

### BSL
- **Revenue:** 2,982
- **Expense:** 777
- **Surplus/Deficit:** 2,205

### NETCO
- **Revenue:** 2,148
- **Expense:** 1,873
- **Surplus/Deficit:** 275

### Sub-Total
- **Revenue:** 187,081
- **Expense:** 73,139
- **Surplus/Deficit:** 113,943

### NGC
- **Revenue:** 11,984
- **Expense:** 1,933
- **Surplus/Deficit:** 10,051

### NGMC
- **Revenue:** 18,578
- **Expense:** 13,254
- **Surplus/Deficit:** 5,324

### Sub-Total
- **Revenue:** 30,562
- **Expense:** 15,187
- **Surplus/Deficit:** 15,374

### KRPC
- **Revenue:** 8,640
- **Expense:** 10,387
- **Surplus/Deficit:** (1,747)

### PHRC
- **Revenue:** 10,360
- **Expense:** 12,588
- **Surplus/Deficit:** (2,227)

### WRPC
- **Revenue:** 6,762
- **Expense:** 8,471
- **Surplus/Deficit:** (1,709)

### Sub-Total
- **Revenue:** 25,762
- **Expense:** 31,445
- **Surplus/Deficit:** (5,684)

### RETAIL
- **Revenue:** 28,619
- **Expense:** 26,566
- **Surplus/Deficit:** 2,053

### PPMC
- **Revenue:** 182,774
- **Expense:** 177,161
- **Surplus/Deficit:** 5,613

### NPSC
- **Revenue:** 6,733
- **Expense:** 4,025
- **Surplus/Deficit:** 2,708

### SHIPPING
- **Revenue:** 1,143
- **Expense:** 913
- **Surplus/Deficit:** 230

### DUKE OIL
- **Revenue:** 8,142
- **Expense:** 7,291
- **Surplus/Deficit:** 850

### Sub-Total
- **Revenue:** 39,484
- **Expense:** 57,358
- **Surplus/Deficit:** (17,874)

### CHQ
- **Revenue:** 18,757
- **Expense:** 17,518
- **Surplus/Deficit:** 2,239

### VENTURES
- **Revenue:** 184
- **Expense:** 1,794
- **Surplus/Deficit:** (1,610)

### Grand Total
- **Revenue:** 510,338
- **Expense:** 392,443
- **Surplus/Deficit:** 117,895

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**Disclaimer:** All information contained in this report are unaudited

**Full Report Available on www.nnpcgroup.com**
### National Crude Oil & Condensate Production (Fiscalised)

<table>
<thead>
<tr>
<th>Month</th>
<th>JVs</th>
<th>PSC</th>
<th>AF</th>
<th>NPDC</th>
<th>Independent / Marginal Fields</th>
<th>Total</th>
<th>Average Daily Production</th>
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<tbody>
<tr>
<td></td>
<td>Barrels</td>
<td>Barrels</td>
<td>Barrels</td>
<td>Barrels</td>
<td>Barrels</td>
<td>Barrels</td>
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<tr>
<td>Aug-18</td>
<td>19,973,453</td>
<td>24,118,465</td>
<td>8,082,088</td>
<td>4,346,779</td>
<td>5,379,950</td>
<td>61,900,735</td>
<td>1,996,798</td>
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<td>Sep-18</td>
<td>18,964,640</td>
<td>22,915,115</td>
<td>7,817,183</td>
<td>4,719,450</td>
<td>5,501,515</td>
<td>62,270,245</td>
<td>1,957,254</td>
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<td>Oct-18</td>
<td>20,536,053</td>
<td>23,092,627</td>
<td>8,420,600</td>
<td>4,719,450</td>
<td>5,428,523</td>
<td>62,396,278</td>
<td>2,008,718</td>
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<tr>
<td>Nov-18</td>
<td>18,612,068</td>
<td>18,745,390</td>
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<td>Dec-18</td>
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<td>7,790,576</td>
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<td>5,288,429</td>
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<tr>
<td>Jan-19</td>
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<td>6,673,108</td>
<td>4,346,424</td>
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<td>56,642,733</td>
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<tr>
<td>Mar-19</td>
<td>17,402,590</td>
<td>27,248,246</td>
<td>6,464,47</td>
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<td>4,029,966</td>
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<tr>
<td>Apr-19</td>
<td>17,442,808</td>
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<td>6,731,332</td>
<td>5,676,252</td>
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<td>May-19</td>
<td>17,467,614</td>
<td>26,978,650</td>
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<td>Jun-19</td>
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<td>Jul-19</td>
<td>20,536,053</td>
<td>23,092,627</td>
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<td>5,428,523</td>
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### Average Daily National Gas Production

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<tr>
<th>PERIOD</th>
<th>JVs mmscfd</th>
<th>PSC mmscfd</th>
<th>NPDC mmscfd</th>
<th>TOTAL mmscfd</th>
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<tbody>
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<td>Sep-18</td>
<td>5,656.85</td>
<td>1,709.49</td>
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<td>Oct-18</td>
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<td>658.32</td>
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<td>Nov-18</td>
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<tr>
<td>Dec-18</td>
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<td>1,482.49</td>
<td>791.75</td>
<td>8,021.21</td>
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<td>Jan-19</td>
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<td>1,619.95</td>
<td>795.93</td>
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<tr>
<td>Feb-19</td>
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<td>Mar-19</td>
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<td>7,941.69</td>
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