

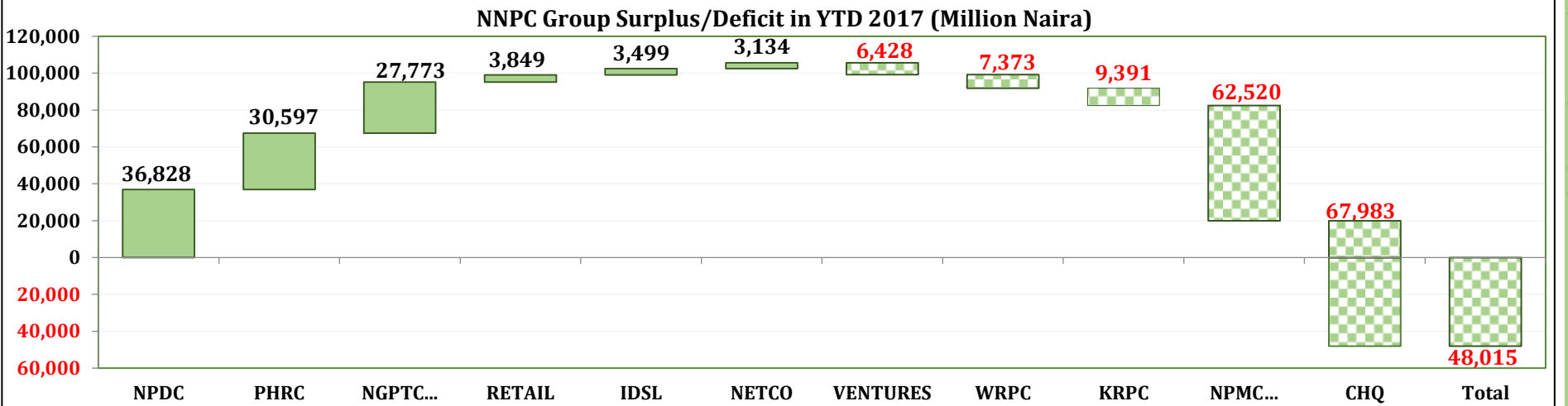


NNPC Group Financial Report by Entity

SBU/CSU	MONTHLY BUDGET (=N= MILLION)			2017 YTD (=N= MILLION)											
				MAY, 2017			JUNE, 2017			BUDGET			ACTUAL		
	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)
NPDC	71,406	24,255	47,151	48,089	44,048	4,042	48,932	47,981	951	428,439	145,530	282,909	184,893	148,065	36,828
IDSL	2,405	1,538	867	524	1,247	(723)	2,431.5	833	1,598	14,427	9,227	5,200	8,889	5,389	3,499
NETCO	1,250	1,136	114	1,042	442	600	1,966	1,825	140	7,499	6,818	681	7,229	4,095	3,134
NGNGPTC/...	24,852	15,610	9,242	22,964	16,293	6,670	21,751	15,816	5,935	149,112	93,662	55,450	122,599	94,826	27,773
Sub-Total	99,913	42,539	57,373	72,620	62,030	10,590	75,080	66,456	8,624	599,477	255,237	344,240	323,610	252,376	71,234
KRPC	8,924	9,307	(384)	16,176	18,512	(2,336)	(588.4)	2,873	(3,461)	53,541	55,845	(2,304)	97,034	106,425	(9,391)
PHRC	37,830	30,685	7,145	45,818	38,865	6,953	37,746.2	29,207	8,539	226,983	184,110	42,873	238,920	208,323	30,597
WRPC	26,245	22,098	4,147	5.6	1,944	(1,938)	10.4	1,745	(1,735)	157,470	132,590	24,880	44,416	51,790	(7,373)
Sub-Total	72,999	62,091	10,908	62,000	59,321	2,679	37,168	33,825	3,343	437,994	372,545	65,449	380,370	366,537	13,832
RETAIL	26,502	25,115	1,387	17,966	17,237	729	14,380	13,800	580	159,013	150,688	8,324	117,947	114,098	3,849
NPMC/NPSC...	166,378	168,890	(2,512)	155,116	162,797	(7,680)	169,058	172,906	(3,848)	998,267	1,013,339	(15,072)	1,031,889	1,094,409	(62,520)
Sub-Total	192,880	194,005	(1,125)	173,083	180,033	(6,951)	183,438	186,706	(3,268)	1,157,279	1,164,027	(6,748)	1,149,836	1,208,507	(58,671)
CHQ	476	16,165	(15,689)	141.03	8,850	(8,709)	22.12	12,139	(12,116)	2,854	96,989	(94,135)	220	68,203	(67,983)
VENTURES	1,467	2,839	(1,371)	22.38	1,182	(1,160)	41.61	1,819	(1,778)	8,804	17,033	(8,229)	67	6,495	(6,428)
Sub-Total	1,943	19,004	(17,061)	163	10,033	(9,869)	63.7	13,958	(13,894)	11,657	114,022	(102,364)	287	74,698	(74,411)
Grand Total	367,735	317,638	50,096	307,865	311,417	(3,551)	295,750	300,945	(5,195)	2,206,408	1,905,830	300,577	1,854,103	1,902,118	(48,015)

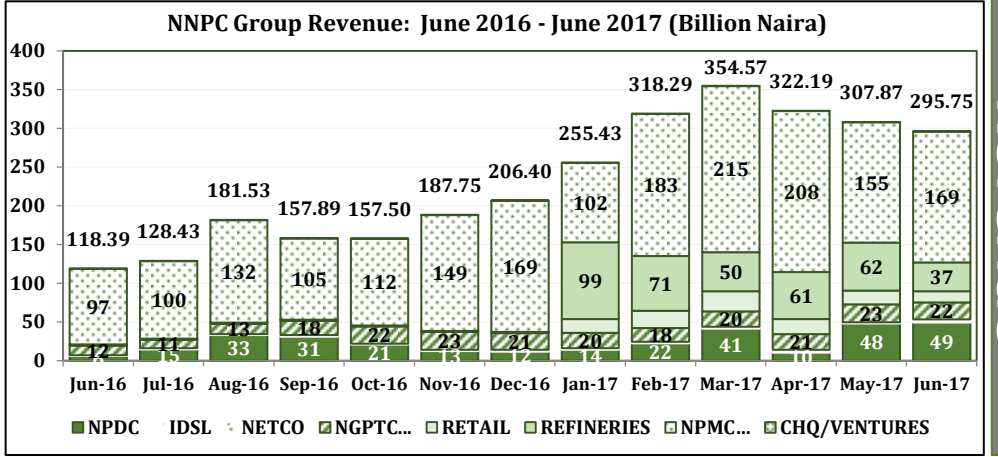
Group

Financial Performance



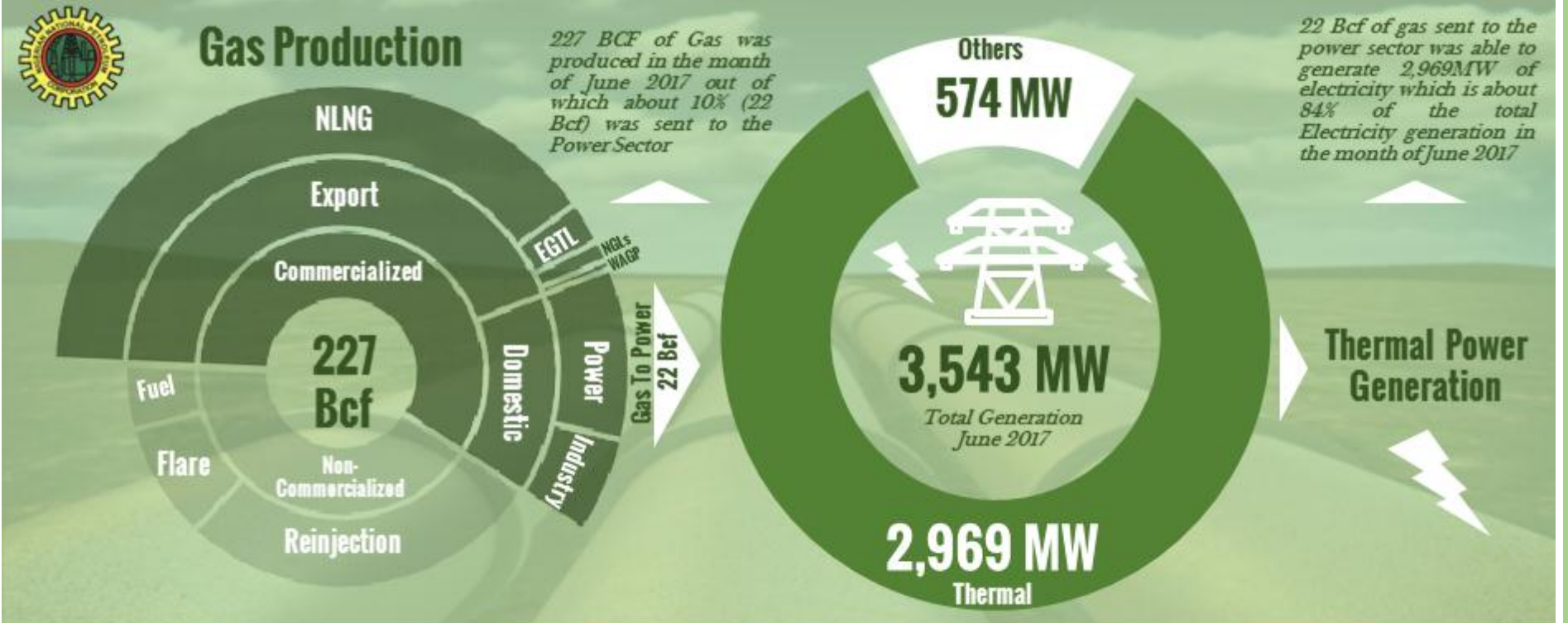
Change

- NNPC maintain seamless supply and distribution of Petroleum Products Nationwide which guarantees stable products and fuel queue-free-filing stations across the nation.
- National Daily Gas production for June 2017 averaged 7,571.50mmscfd while the average daily natural gas supply to Gas power plants increased to 730mmscfd which is equivalent to power generation of 2,969MW in June, 2017.
- The resumption in activities at **Forcados** Export Line Terminal has continued to improve and enhances nation's crude oil production.



Revenue

Gas Production and Utilization



Thermal Power Generation

National Gas Production & Utilization – June 2017